



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**General Fund**

**BOARD MEETING DATE: August 2, 2022**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2022-2023 General Fund as outlined below in Exhibit "A" to the budget,  
**NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2022-2023 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 2nd day of August, 2022.

**Requesting Department:** Health and Human Services

**Budget Amendment Item:** Reissuance of AA543: ELC Enhanced Detection

**Description:** The state is issuing the remaining balance of DHHS Agreement Addendum (AA) 543 Epidemiology Laboratory Capacity (ELC) Enhanced Detection, in the amount of \$1,233,156. The purpose of AA543 is to continue the local health department's work to prevent, prepare for and respond to coronavirus by supporting testing, case investigation and contact tracing, surveillance, containment, and mitigation. This will continue to fund one temporary nursing position (PHN-I), as well as two new temporary administrative positions; in addition to contracted services, medical supplies and capital equipment approved during the FY22 budget cycle, some of which has not yet been received.

**Funding Source:**

Department of Health and Human Services(HHS) Centers for Disease Control and Prevention, ELC Enhancing Detection Activities, CFDA 93.323 CK19-1904 Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC)

<b>Exhibit A:</b> <b>Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
Fund 100 Restricted Intergovernmental Revenue	\$ 1,233,156	
Fund 100 Public Health AA543: ELC Enhanced Detection		\$ 1,233,156
<b>TOTAL</b>	<b>\$ 1,233,156.00</b>	<b>\$ 1,233,156.00</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
Chairman of the Board